



2004-2005 Profile of Oldham - Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

2004 K-12 Fall Enrollment: 132

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$677,469	\$15,005	\$127,157	\$0
PK Instruction	\$0	\$0	\$8,668	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$24,064	\$0	\$44,149	\$0
Administration Services	\$99,290	\$0	\$8,575	\$0
Transportation Services	\$47,457	\$58,008	\$0	\$0
Other Support Services	\$148,476	\$45,544	\$806	\$0
Community Services	\$39	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$20,643	\$3,634	\$0	\$0
Total Expenditures	\$1,017,438	\$122,191	\$189,355	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$645,956	\$127,249	\$129,911	\$27,779
County	\$9,853	\$0	\$0	\$0
State	\$347,074	\$0	\$749	\$0
Federal	\$98,719	\$0	\$42,837	\$0
Total	\$1,101,602	\$127,249	\$173,497	\$27,779

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$73,646	\$71,611

Cost per ADM

General Fund Only	\$7,601
Educational Funds*	\$8,941
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$320,491
Special Education	\$0
Extraordinary Cost Fund - SE	\$749
Total State Aid	\$321,240

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,459
IDEA Part B	\$32,288
Total	\$34,747

2004 Taxable Valuations

Agricultural	\$80,314,805
Owner Occupied	\$8,480,746
Non-Ag Z	\$304,152
Other Non-Ag/Utilities	\$4,843,880
Total	\$93,943,583

2004 Payable 2005 Levy per Thousand

Agricultural	\$5.12
Non-Ag Z	\$6.66
Owner Occupied	\$8.24
Other Non-Ag/Utilities	\$17.66
Special Education	\$1.40
Capital Outlay	\$1.15
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.983
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	161.861

Teaching Staff Data

Average Teacher Salary	\$27,460
Experience Adjusted Salary	\$27,982
Avg Years of Experience	13.4
% with Advanced Degrees	4.3%
Certified Instructional Staff	20.4
Classroom Staff	0.0

Ending Fund Balance

General	\$598,540
Capital Outlay	\$248,688
Special Education	(\$678)
Pension	\$85,799

*District has opted out of General Fund levy

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	132
Open Enrolled Students Rec'd	0
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	47.7%
% Special Needs Students	16.7%
Students Transported	69
Student to Staff Ratio	6.5
District Attendance Rate	96.6%
Number of Graduates	8

Enrollment

	ADA	ADM
K-8	89.493	92.592
9-12	39.758	41.263
Total	129.251	133.855

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	17
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	3
Day Program	1
Home/Hospital Program	0
Total	22

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	11
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	22

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	70						63		68		48		83	
Science	40						53		62		48		83	
Social Science	53						68		63		54		71	
Language Arts	52						55		71		50		57	
Reading	51						55		66		55		85	
Complete Battery	56						59		66		51		79	
Number Tested	13	0	8	0	6	0	11	1	10	3	11	2	10	2

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	7	2												
Grade 9	11	1	60%		23%		60%		23%		60%		75%	

No assessment data are reported when less than ten students were tested.